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12a	REPORT ON FORECAST NETWORK DEMAND
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	Company r For disclosure-year e		Enat	ole Networks Limi 30 June 2022	ted
sci	HEDULE 1: REPORT ON ID FFLAS RETURN ON INVESTMENT (ID-ONLY REGULATE				
	Schedule requires information on the Return on Investment (ROI) relative to the Commerce Commission's estimates of post tax				
	nly regulated providers must provide explanatory comment on their ROI in Schedule 14A (Mandatory Explanatory Notes).	Whee and ve	innu writee.		
	information is part of audited disclosure information (as defined in clause 1.4.3 of the main body of the determination), and so i	is subject to tl	ne assurance repo	rt required by clause 2.	7 of the main body of
	determination.				
sch ref			_		
7	1(i): Return on Investment		CY-2	CY-1	Current Year CY
8			30 Jun 20	30 Jun 21	30 Jun 22
9	ROI – comparable to a post-tax WACC		%	%	%
10	Reflecting all revenue earned				9.26%
11					5.5.49/
12	Mid-point estimate of post-tax WACC		I	I	5.54%
13 14					
14	ROI – comparable to a vanilla WACC				
16	Reflecting all revenue earned				9.58%
17					
18	Mid-point estimate of vanilla WACC				5.86%
19	Standard error				1.31%
20	1(ii): Information Supporting the ROI			(\$000)	
20				(\$666)	
22	Opening RAB value		Г	588,177	
23					
24	Operating revenue			44,819	
25					
26	Expenditure		10,641		
27	add Assets commissioned		18,820		
28 29	less Asset disposals add Tax payments		10 5,039		
30	less Other regulated income		105		
31	Mid-year net cash outflows			34,385	
32					
33	Term credit spread differential allowance			650	
34					
35 36	Total closing RAB value less Adjustment resulting from asset allocation		606,632 (0)		
37	Closing RAB value		(0)	606,632	
38			-	000,002	
39	ROI – comparable to a vanilla WACC				9.58%
40					
41	Leverage (%)				29%
42	Cost of debt assumption (%)				3.91%
43 44	Corporate tax rate (%)				28%
44 45	ROI – comparable to a post-tax WACC				9.26%
46					

	Company name Enable Networ	ks Limited
	For disclosure-year ended 30 June 2	2022
S	CHEDULE 2: REPORT ON REGULATORY PROFIT	
	s Schedule requires information on the calculation of regulatory profit for ID-only regulated providers for the disclosure year, including providing explanatory comment on th	eir regulatory profit in
	edule 14A (Mandatory Explanatory Notes). s information is part of audited disclosure information (as defined in clause 1.4.3 of the main body of the determination), and so is subject to the assurance report required b	v clause 2.7 of the main hody
	he determination.	y clause 2.7 of the main body
sch re		
7	2(i): Regulatory Profit	(\$000)
8	Regulatory income	(()
9	Operating revenue	44,819
10	plus Gains / (losses) on asset disposals	5
11	plus Other regulated income (other than gains / (losses) on asset disposals)	100
12 13	Total regulatory income	44,924
14	Expenditure	
15	less Operating expenditure	9,378
16		
17	less Pass-through costs	1,263
18 19	Operating surplus / (deficit)	34,283
20		54,285
21	less Total Depreciation	20,800
22		
23 24	plus Total Revaluations	20,445
25	Regulatory profit / (loss) before tax	33,928
26		
27	less Term credit spread differential allowance	650
28 29	less Regulatory tax allowance	5,039
30		
31	Regulatory profit/(loss)	28,239
32		
33	2(ii): Pass-through Costs (\$000)	
34	Pass through costs	
35	Rates	1,077
36	Telecommunications Act levies - sections 11,12	68
37	Telecommunications Act levies - sections 87,88	100
38 39	Dispute resolution scheme levies Pass-through costs	1,263
40		1,205
11	2(iii): Merger and Acquisition Expenditure	
41 42		(\$000)
43	Merger and acquisition expenditure	(+)
44		
45	Provide commentary on the benefits of merger and acquisition expenditure to the regulated provider, including required disclosures in accordance with Schec Explanatory Notes)	lule 14A (Mandatory
46		
47		
48		
49		

		Company name	Enable Networks Limited
		For disclosure-year ended	30 June 2022
SC	HEDULE 3:	REPORT ON REGULATORY TAX ALLOWANCE	
		es information from each ID-regulated provider on their calculation of regulatory tax allowance. This informatic	on is used to calculate regulatory profit/loss in
		n Regulatory Profit). viders must provide explanatory commentary on the information disclosed in this Schedule in Schedule 14A (N	Aandatory Explanatory Notes)
		art of audited disclosure information (as defined in clause 1.4.3 of the main body of the determination), and so	
clau	se 2.7 of the mai	n body of the determination.	
sch ref			
	2/:), D	Jaham Tau Allaurana	
7 8		ulatory Tax Allowance Regulatory profit / (loss) before tax	(\$000)
9			33,320
10	plus	Depreciation	20,800
11	less	Tax depreciation	14,332
12		Permanent differences:	 *
13 14	plus	Income not included in regulatory profit / (loss) before tax but taxable Expenditure or loss in regulatory profit / (loss) before tax but not deductible	31 *
15			
16	less	Income included in regulatory profit / (loss) before tax but not taxable	*
17 18		Expenditure or loss deductible but not in regulatory profit / (loss) before tax	* 31
19	less	Total revaluations	20,445
20			
21 22	ן plus	Femporary differences: Income not included in regulatory profit / (loss) before tax but taxable	1,001 *
23	prao	Expenditure or loss in regulatory profit / (loss) before tax but not deductible	348 *
24			
25 26	less	Income included in regulatory profit / (loss) before tax but not taxable Expenditure or loss deductible but not in regulatory profit / (loss) before tax	*
20		Expendicule of loss deductible but not in regulatory profit? (loss) before tax	1,349
28	less	Notional deductible interest	3,335
29 30		Regulatory taxable income	17,996
31			
32	less	Utilised tax losses	
33 34		Regulatory net taxable income	17,996
35		Corporate tax rate (%)	28%
36	F	Regulatory tax allowance	5,039
37 38	* Workings	to be provided in Schedule 14A	
39	Workings		
40	2/!!\. Dia		
41	3(II): DIS	closure of Permanent and Temporary Differences	
42 43		In Schedule 14, Box 5 and Box 6, provide descriptions and workings of items recorded in the asterisked catego	pries in Schedule 5a(i).
43	3(iii): Re	conciliation of Tax Losses	(\$000)
45			
46 47	(plus	Dpening tax losses Current period tax losses	
47 48	less	Utilised tax losses	
49		Closing tax losses	-
50	3(iv)· Ro	gulatory Tax Asset Base Roll-Forward	
50 51	5(iv). ite		(\$000)
52	(Opening sum of regulatory tax asset values	460,576
53	less	Tax depreciation	14,332
54 55	plus less	Regulatory tax asset value of assets commissioned Regulatory tax asset value of asset disposals	19,878
56	plus	Adjustment resulting from asset allocation	

plus

Other adjustments to the RAB tax value

Closing sum of regulatory tax asset values

57 58

59

465,850

(266)

		Company name	Enab	ole Networks Lin	nited
	For disclo	osure-year ended		30 June 2022	
EDULE 4: REPORT ON VALUE OF THE ID FFLAS REGULATORY ASSET BASE ROLLED FORWARD					
hedule requires information on the calculation of the ID FFLAS Regulatory Asset Base (RAB) value to the end of each disclosure year. This informs the ROI calculation in	n Schedule 1.				
y regulated providers must provide explanatory commentary on the information disclosed in this Schedule in Schedule 14A (Mandatory Explanatory Notes). formation is part of audited disclosure information (as defined in clause 1.4.3 of the main body of the determination), and so is subject to the assurance report require	ad by clause 2.7 of the main body of the de				
וסוווווווווווווווווווווווווווווווווווו	ed by clause 2.7 of the main body of the de				
4(i): ID FFLAS Regulatory Asset Base Value (Rolled Forward)	RAB	RAB	RAB	RAB	RAB
	CY-4	CY-3	CY-2	CY-1	CY
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000
Total opening RAB value					5
less Depreciation					
			T		
plus Revaluations					
	T				-
plus Assets commissioned					
less Asset disposals					
less Adjustment to loss asset due to deregulation					
As Asjustment to ros asset due to deregulation		L	l l		
plus Adjustment resulting from asset allocation					
Total closing RAB value		-	-	-	6
Total closing RAB value	· · ·	-	-	-	6
		-	-	-	6
Total closing RAB value 4(ii): Unallocated Regulatory Asset Base		-	-		e
		- Unallocate			AB
4(ii): Unallocated Regulatory Asset Base		Unallocate (\$000)	- :d RAB * (\$000)	- - R (\$000)	:AB (\$000
					:AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value					AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less					LAB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value /ess Depreciation					AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus					AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations					AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less plus Revaluations plus				(\$000)	AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below)					AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier				(\$000)	AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below)				(\$000)	AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a related party				(\$000)	AB (\$000
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a regulated party Assets acquired from a regulated party				(\$000)	LAB (\$000 [
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a regulated party Assets acquired from a related party				(\$000)	LAB (\$000 [
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a related party Assets commissioned less Asset disposals to a regulated supplier Asset disposals to a related party				(\$000)	AB (\$000) 5
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less pereciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets commissioned less Asset disposals (other than below) Asset disposals to a regulated supplier Asset disposals to a regulated supplier				(\$000)	AB (\$000) 5
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a regulated supplier Asset disposals (other than below) Asset disposals to a regulated supplier Asset disposals to a regulated supplier Asset disposals to a regulated party Asset disposals to a regulated party Asset disposals to a regulated party Asset disposals				(\$000)	AB (\$000) 5
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a related party Assets commissioned less Asset disposals to a regulated supplier Asset disposals to a related party				(\$000)	AB (\$000) 5
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less popeciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a related party Assets commissioned less Asset disposals to a regulated supplier Asset disposals to a related party Asset disposals /ess Asset disposals				(\$000)	AB (\$000) 5
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less Depreciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a regulated supplier Asset disposals (other than below) Asset disposals to a regulated supplier Asset disposals to a regulated supplier Asset disposals to a regulated party Asset disposals to a regulated party Asset disposals to a regulated party Asset disposals				(\$000)	LAB (\$000 [
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a regulated supplier Assets acquired from a regulated supplier Asset disposals (other than below) Asset disposals to a regulated supplier Asset disposals Vest Vest Asset disposals to a regulated supplier Asset disposals Vest Vest Vest Vest Vest Asset disposals Vest Asset disposals to a regulated supplier <				(\$000)	
4(ii): Unallocated Regulatory Asset Base Total opening RAB value less popeciation plus Revaluations plus Assets commissioned (other than below) Assets acquired from a regulated supplier Assets acquired from a related party Assets commissioned less Asset disposals to a regulated supplier Asset disposals to a related party Asset disposals /ess Asset disposals				(\$000)	LAB (\$000 [

		C	Enable Networks Limited
		Company name	30 June 2022
This S ID-or	HEDULE 4: REPORT ON VALUE OF THE ID FFLAS REGULATORY ASSET BASE ROLLED FORWARD Schedule requires information on the calculation of the ID FFLAS Regulatory Asset Base (RAB) value to the end of each disclosure year. This informs the ROI calculation in Schedule 1. Ny regulated providers must provide explanatory commentary on the information disclosed in this Schedule in Schedule 14A (Mandatory Explanatory Notes). Information is part of audited disclosure information (as defined in clause 1.4.3 of the main body of the determination), and so is subject to the assurance report required by clause 2.7 of the	For disclosure-year ended	30 June 2022
h ref			
52			
53 54	4(iii): Calculation of Revaluation Rate and Revaluation of Assets		
55	CPIt		1,161
56	CPI _{t1}		1,122
57 58	Revaluation rate (%)		3.48%
59		Unallocated RAB	* RAB
60		(\$000)	(\$000) (\$000) (\$000)
61	Total opening RAB value	-	588,177
62	less Opening value of fully depreciated and disposed assets		
63 64	Total opening RAB value subject to revaluation		588,177
65	Revaluations		- 20,44
66			
67	4(iv): Roll Forward of Works Under Construction		
68		Unallocated works under c	onstruction Allocated works under construction
69	Works under construction—preceding disclosure year		9,28
70	plus Capital expenditure		19,423
71 72	less Assets commissioned plus Adjustment resulting from asset allocation	-	18,820
72	pros Adjustment resulting irom asset andcadon Works under construction - current disclosure year		- 9,88
74			
75	Highest rate of capitalised finance applied		

This Schedule re- ID-only regulated This information <i>sch ref</i> 77 78 79 80 81 82 83	E 4: REPORT ON VALUE OF THE ID FF equires information on the calculation of the ID FFLAS Regu ed providers must provide explanatory commentary on the is part of audited disclosure information (as defined in cla Regulatory Depreciation Depreciation - GAAP Depreciation - alternative method Total depreciation Disclosure of Changes to Depreciation Me Asset category or assets with changes to depreciation	ulatory Asset Base (RAB) value information disclosed in this ause 1.4.3 of the main body o	e to the end of each d Schedule in Schedule	disclosure year. This inf e 14A (Mandatory Expl	orms the ROI calculati anatory Notes).		the main body of the o	Unalloca (\$000)		ole Networks Lim 30 June 2022 (\$000) 20,800 20,800 closing RAB value under 'alternative method' depreciation	
This Schedule re ID-only regulated This information sch ref 77 78 79 80 81 82 83 84 4(vi): 85 86 87 88 89	equires information on the calculation of the ID FFLAS Regu ed providers must provide explanatory commentary on the n is part of audited disclosure information (as defined in cla Regulatory Depreciation Depreciation - GAAP Depreciation - alternative method Total depreciation Disclosure of Changes to Depreciation Me	ulatory Asset Base (RAB) value information disclosed in this ause 1.4.3 of the main body o	e to the end of each d Schedule in Schedule	disclosure year. This inf e 14A (Mandatory Expl	orms the ROI calculati anatory Notes).	quired by clause 2.7 of	the main body of the o	determination. Unalloca (\$000)	(\$000)	RA (\$000) 20,800 :ified) Closing RAB value under 'alternative method'	(\$000) 20,800 Closing RAB value under 'GAAP'
This Schedule rei ID-only regulated This information sch ref 77 78 79 80 81 82 83 84 84 4{vi}: 85 85 86 87 88 89	equires information on the calculation of the ID FFLAS Regu ed providers must provide explanatory commentary on the n is part of audited disclosure information (as defined in cla Regulatory Depreciation Depreciation - GAAP Depreciation - alternative method Total depreciation Disclosure of Changes to Depreciation Me	ulatory Asset Base (RAB) value information disclosed in this ause 1.4.3 of the main body o	e to the end of each d Schedule in Schedule	disclosure year. This inf e 14A (Mandatory Expl	orms the ROI calculati anatory Notes).	quired by clause 2.7 of	the main body of the o	determination. Unalloca (\$000)	(\$000)	(\$000) 20,800 20,800 (iffied) Closing RAB value under 'alternative method'	(\$000) 20,800 Closing RAB value under 'GAAP'
This Schedule rei ID-only regulated This information sch ref 77 4(v): F 80 81 82 83 84 4(vi): 85 86 87 88 89 9	equires information on the calculation of the ID FFLAS Regu ed providers must provide explanatory commentary on the n is part of audited disclosure information (as defined in cla Regulatory Depreciation Depreciation - GAAP Depreciation - alternative method Total depreciation Disclosure of Changes to Depreciation Me	ulatory Asset Base (RAB) value information disclosed in this ause 1.4.3 of the main body o	e to the end of each d Schedule in Schedule	disclosure year. This inf e 14A (Mandatory Expl	orms the ROI calculati anatory Notes).	quired by clause 2.7 of		Unalloca (\$000)	(\$000)	(\$000) 20,800 20,800 (iffied) Closing RAB value under 'alternative method'	(\$000) 20,800 Closing RAB value under 'GAAP'
This information sch ref 77 78 79 80 81 82 83 84 4(vi): F 85 86 87 88 89	n is part of audited disclosure information (as defined in cla Regulatory Depreciation Depreciation - GAAP Depreciation - alternative method Total depreciation Disclosure of Changes to Depreciation Me	ethods						Unalloca (\$000)	(\$000)	(\$000) 20,800 20,800 (iffied) Closing RAB value under 'alternative method'	(\$000) 20,800 Closing RAB value under 'GAAP'
sch ref 77 78 79 80 81 82 83 84 84 4(vi): 85 85 86 87 88 89	Regulatory Depreciation Depreciation - GAAP Depreciation - alternative method Total depreciation Disclosure of Changes to Depreciation Me	ethods	f the determination),	, and so is subject to th	e assurance report rec			Unalloca (\$000)	(\$000)	(\$000) 20,800 20,800 (iffied) Closing RAB value under 'alternative method'	(\$000) 20,800 Closing RAB value under 'GAAP'
77 78 79 80 81 82 83 84 4(vi): 85 85 86 87 88 89	Depreciation - GAAP Depreciation - alternative method Total depreciation					Reason for change o	f method (text entry)	(\$000)	(\$000)	(\$000) 20,800 20,800 (iffied) Closing RAB value under 'alternative method'	(\$000) 20,800 Closing RAB value under 'GAAP'
78 79 80 81 82 83 84 4{vi}: 85 85 86 87 88 89	Depreciation - GAAP Depreciation - alternative method Total depreciation					Reason for change o	f method (text entry)	(\$000)	(\$000)	(\$000) 20,800 20,800 (iffied) Closing RAB value under 'alternative method'	(\$000) 20,800 Closing RAB value under 'GAAP'
78 79 80 81 82 83 84 4{vi}: 85 85 86 87 88 89	Depreciation - GAAP Depreciation - alternative method Total depreciation					Reason for change o	f method (text entry)	(\$000)	(\$000)	(\$000) 20,800 20,800 (iffied) Closing RAB value under 'alternative method'	(\$000) 20,800 Closing RAB value under 'GAAP'
79 80 81 82 83 84 4(vi): 85 86 87 88 88 89	Depreciation - alternative method Total depreciation Disclosure of Changes to Depreciation Me					Reason for change o	f method (text entry)	(\$000)	(\$000)	(\$000) 20,800 20,800 (iffied) Closing RAB value under 'alternative method'	(\$000) 20,800 Closing RAB value under 'GAAP'
80 81 82 83 84 4(vi): 85 86 87 88 89	Depreciation - alternative method Total depreciation Disclosure of Changes to Depreciation Me					Reason for change o	f method (text entry)) unless otherwise spec	20,800 iffied) Closing RAB value under 'alternative method'	20,800 Closing RAB value under 'GAAP'
82 83 84 4(vi): 85 86 87 88 89	Total depreciation Disclosure of Changes to Depreciation Me					Reason for change o	f method (text entry)	(\$000	Depreciation charge	Closing RAB value under 'alternative method'	Closing RAB value under 'GAAP'
83 84 4(vi): 85 86 87 88 89	Disclosure of Changes to Depreciation Mo					Reason for change o	f method (text entry)	(\$000	Depreciation charge	Closing RAB value under 'alternative method'	Closing RAB value under 'GAAP'
84 4(vi): 85 86 87 88 89						Reason for change o	f method (text entry)	(\$000	Depreciation charge	Closing RAB value under 'alternative method'	under 'GAAP'
85 86 87 88 89						Reason for change o	f method (text entry)	(\$000	Depreciation charge	Closing RAB value under 'alternative method'	under 'GAAP'
85 86 87 88 89						Reason for change o	f method (text entry)	(500	Depreciation charge	Closing RAB value under 'alternative method'	under 'GAAP'
86 87 88 89	Asset category or assets with changes to depreciati	ion*				Reason for change o	f method (text entry)			under 'alternative method'	under 'GAAP'
86 87 88 89	Asset category or assets with changes to depreciation	ion*				Reason for change o	f method (text entry)			method'	under 'GAAP'
86 87 88 89	Asset category or assets with changes to depreciation	ion*				Reason for change o	f method (text entry)				
86 87 88 89									, , , , , , , , , , , , , , , , , , ,		
87 88 89											
89											
91											
92											
93											
94	* include additional rows if needed										
95 4(vii):	: Disclosure by Asset Category										
95 4(VII) .	Disclosure by Asset Category										
					Plus assets		Plus asset allocation			Weighted average	
96	Layer 1 assets	Opening RAB value	Less depreciation	Plus revaluations	commissioned	Less asset disposals	adjustment	transfers	Total	remaining asset life	-
97 98	Ducts and Manholes Fibre Optic Cable	407,155 35,215	4,583 710	14,152 1,224	13,437 769	-	-	-	430,161 36,498	45 25	50 30
98 99	Fibre Service Leads	35,215	/10	1,224	769	-	-	-	30,498	25	30
100	Poles	-	-	-	-	-	-	-	_		
101	FTTN / FTTP Cabinets	23,404	806	813	65	-	-	-	23,476	15	20
102	Network Equipment		-	-	-	-	-	-	-		
103 104	Information Technology	598	137	21	155	-	-	-	637	1	3
104	Other Layer 1 assets Total Layer 1 closing RAB value	466,372	6,236	16,211	14,426	-	-	-	- 490,773		
106		100,072	0,200	10,211	1.,420				.56,775		
					Plus assets		Plus asset allocation			Weighted average	
107	Layer 2 assets FTTN / FTTP Cabinets	Opening RAB value	Less depreciation	Plus revaluations	commissioned	Less asset disposals	adjustment	transfers	Total	remaining asset life	expected total life
108 109	Network Equipment	- 8,256	- 2,600	- 287	- 1,633	-	-	-	- 7,576	3	5
110	Information Technology	-	-	-	-	-	-	-	-	5	
111	Other Layer 2 assets	-	-	-	-	-	-	-	-		
112	Total Layer 2 closing RAB value	8,256	2,600	287	1,633	-	-	-	7,576		
					Plus assets		Plus asset allocation	Plus asset category		Weighted average	Weighted average
113	Other Network Assets	Opening RAB value	Less depreciation	Plus revaluations	commissioned	Less asset disposals	adjustment	transfers	Total	remaining asset life	
114	Network land and buildings	9,670	78	336	80	-	-	-	10,008	39	47
115	Other network assets	1,178	137	41	375	-	-	-	1,457	6	9
116	Total network assets	485,476	9,051	16,875	16,514	-	-	-	509,814		

								Company name	Ena	ble Networks Lin	nited
							For disc	losure-year ended		30 June 2022	
SCI	HEDULE 4: REPORT ON VALUE OF THE ID FFLA	AS REGULATOR	Y ASSET BASE	ROLLED FORV	VARD						
This S	Schedule requires information on the calculation of the ID FFLAS Regulate	ory Asset Base (RAB) valu		lisclosure year. This inf	orms the ROI calculat						
	nly regulated providers must provide explanatory commentary on the inf										
This i	information is part of audited disclosure information (as defined in clause	e 1.4.3 of the main body	of the determination),	and so is subject to th	e assurance report re	quired by clause 2.7 of	the main body of the o				
sch ref											
					Plus assets		Plus asset allocation	Plus asset category		Weighted average	Weighted average
117	Non-Network Assets	Opening RAB value	Less depreciation	Plus revaluations	commissioned	Less asset disposals	adjustment	transfers	Total	remaining asset life	
118	Non-network land and buildings	4,223	249	147	-	-	-	-	4,121	9	10
119	Non-network IT hardware/software	7,185	1,844	250	1,685	-	-	-	7,276	2	3
120	Other non-network assets	2,544	192	88	621	10	-	-	3,051		
121	Total non-network assets	13,952	2,285	485	2,306	10	-	-	14,448		
122											
123	Total - core fibre assets	499,428	11,336	17,360	18,820	10	-	-	524,262		
						Less adjustment due to deregulation				Weighted average	Weighted average
124		Opening RAB value	Less depreciation	Plus revaluations		/disposal			Total	remaining asset life	
124	Financial loss asset	88,749	9,464	3,085		701300301			82,370	14	14
125		88,743	3,404	3,065		<u> </u>			82,370	I 14	14
127	Total RAB	588,177	20,800	20,445	18,820	10	-	-	606,632	1	
128		500,177	20,000	20,110	10,020	10		1	000,052		
120											

		Compan For disclosure-year		Enal	ble Networks Limited 30 June 2022	I
	SCHEDULE 4a: REPORT ON ASSET ALLOCATIC his Schedule requires information on the allocation of asset values. Thi D-only regulated providers must provide explanatory commentary on th	NS		Evolution Motor Line	uding on the impact of any	shapper in accot
a T	D-only regulated providers must provide explanatory commentary on the llocations. his information is part of audited disclosure information (as defined in in the determination.					
ch rej 7	4a(i): Regulated Service Asset Values		_			
8	NETWORK ASSETS - LAYER 1			Value allocated (\$000s)		
9 10	Ducts and Manholes Directly attributable		ļ	ID-FFLAS 430,161	Non-FFLAS	Total
11 12 13	Not directly attributable Total attributable to regulated service Fibre Optic Cable		l	430,161	-	-
14 15	Directly attributable Not directly attributable		[36,498		
16 17 18	Total attributable to regulated service Fibre Service Leads Directly attributable		ן ז	36,498	- 1	
10 19 20	Not directly attributable Total attributable to regulated service				-	
21 22 23	Local Access Copper Cable (Poles) Directly attributable		F			
23 24 25	Not directly attributable Total attributable to regulated service FTTN/FTTP Cabinets		ļ		-	-
26 27	Directly attributable Not directly attributable			23,476		
28 29 30	Total attributable to regulated service Network Equipment Directly attributable		ו ן	23,476	<u> </u>	
31 32	Not directly attributable Total attributable to regulated service				-	-
33 34 35	Information Technology Directly attributable Not directly attributable		F	637		
36 37	Total attributable to regulated service Other Layer 1 assets			637	-	<u> </u>
38 39 40	Directly attributable Not directly attributable Total attributable to regulated service			-		
41 42	NETWORK ASSETS - LAYER 2		l		-	
43 44	FTTN/FTTP Cabinets Directly attributable		ļ			
45 46 47	Not directly attributable Total attributable to regulated service Network Equipment			-	-	-
48 49	Directly attributable Not directly attributable		-	7,576		
50 51 52	Total attributable to regulated service Information Technology Directly attributable		! 1	7,576		
53 54	Not directly attributable Total attributable to regulated service				-	-
55 56 57	Other Layer 2 assets Directly attributable Not directly attributable		[
57 58 59	Total attributable to regulated service		ļ	-	-	-
60 61	OTHER NETWORK ASSETS Network land and buildings Directly attributable		ſ	10,008	1	
62 63 64	Not directly attributable Total attributable to regulated service			10,008	-	-
65 66	Other network assets Directly attributable			1,457		
67 68 69	Not directly attributable Total attributable to regulated service		į	1,457	-	-
70 71	NON-NETWORK ASSETS Non-network land and buildings		r		1	
72 73 74	Directly attributable Not directly attributable Total attributable to regulated service			4,121	-	
75 76	Non-network IT hardware/software Directly attributable			7,276		
77 78 79	Not directly attributable Total attributable to regulated service Other non-network assets			7,276	-	-
80 81	Directly attributable Not directly attributable			3,051		
82 83 84	Total attributable to regulated service Regulated service asset value directly attributable			3,051 524,262		-
85 86	Regulated service asset value not directly attributable Financial loss asset			82,370	-	82,370
87 88	Total closing RAB value			606,632	-	
89 90	4a(ii): Changes in Asset Allocations* †				(\$000)	
91 92 93	Change in asset value allocation 1 Asset category Original allocator or line items			Original allocation New allocation	CY-1 C	urrent Year (CY)
94 95	Original allocator or line items New allocator or line items			New allocation Difference	-	-
96 97	Rationale for change					
98 99 100	Change in asset value allocation 2				(\$000) CY-1 C	urrent Year (CY)
101 102	Asset category Original allocator or line items			Original allocation New allocation		
103 104 105	New allocator or line items Rationale for change			Difference	-	-
105 106 107	wationale for change					
108 109	Change in asset value allocation 3			04-1-1-1	(\$000) CY-1 C	urrent Year (CY)
110 111 112	Asset category Original allocator or line items New allocator or line items			Original allocation New allocation Difference	-	
113 114	Rationale for change					
115 116 117	* a change in asset allocation must be completed for each allocator	or component change that has accurated in the disclosure upon	r. A mour	ment in an allocator mat	ric is not a change in allocate	or or component
117 118 119	 a change in asset anocation must be completed for each anocator f include additional rows if needed 	second and the second and the second s				

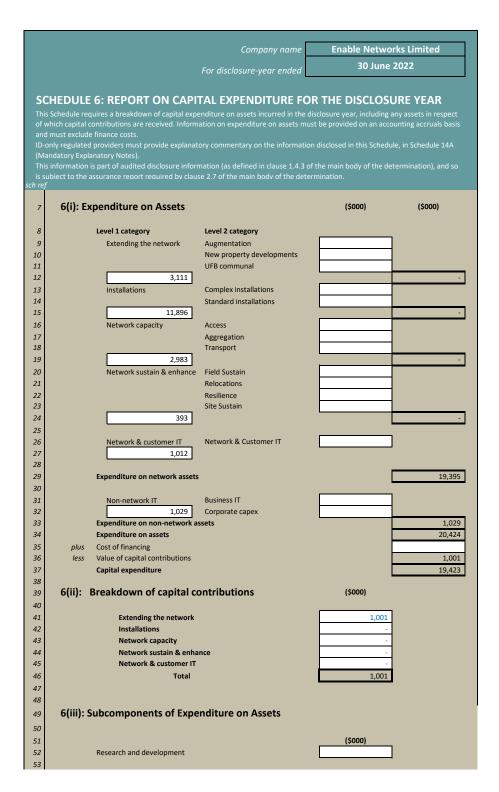
			Company name	Enable Networks Limited
			For disclosure-year ended	30 June 2022
S	CHEDULE 5	REPORT ON OP	ERATING EXPENDITURE FOR THE	DISCLOSURE YEAR
ID- Exp Thi	only regulated pro planatory Notes). is information is p e assurance report	oviders must provide explai	ng expenditure incurred in a disclosure year. natory commentary on the information disclosed in th formation (as defined in clause 1.4.3 of the main body he main body of the determination.	
8	5(i): Ope	rating Expenditure		\$000
9		Level 1 category	Level 2 category	
10		Customer opex	Customer operations	
1			Product, sales & marketing	
12		2,516	Total customer opex	-
13		Network opex	Maintenance	
14			Network operations	
15			Network operating costs	
16		2,642	Total network opex	-
17		Support opex	Asset management	
18			Corporate opex	
19			Technology	
20	Tatal	4,220	Total support opex	-
21	Total	9,378		9,378
22	5(ii): Sub	components of Op	erating Expenditure	
23		Research and developme	ent	-
24		Insurance expenditure		140
25				

					Company name	Enable <u>Net</u>	works Limited
				For di	sclosure-year ended		ne 2022
s S onl	IEDULE 5a: REPORT ON COST ALLOC/ chedule provides information on the allocation of operating y regulated providers must provide explanatory commentar sifications.		sed in this Schedule,	n Schedule 14A (Mand	atory Explanatory Notes), in	ncluding on the imp	act of any
s ir	formation is part of audited disclosure information (as defin	ed in clause 1.4.3 of the m	ain body of the deter	mination), and so is sul	oject to the assurance repor	t required by claus	e 2.7 of the main bod
:he f							
	5a(i): Operating Cost Allocations						
		Level 1 Category			Level 2 category		
					ID-FFLAS	Non-FFLAS	Total Shared Cos
	Customer operations						
	Directly attributable						
	Not directly attributable						
	Total attributable to regulated service				-		
	Product, sales & marketing						
	Directly attributable				· ·		
	Not directly attributable						
	Total attributable to regulated service				-		
	Customer opex	ID-FFLAS	Non-FFLAS				
	Directly attributable	2,516		1	-		
	Not directly attributable			-	-		•
	Total attributable to regulated service	2,516			-		
	Maintenance						
	Directly attributable				· ·		1
	Not directly attributable						
	Total attributable to regulated service				-		
	Network operations Directly attributable						
	Not directly attributable						
	Total attributable to regulated service				-		
	Network operating costs						
	Directly attributable				· ·		
	Not directly attributable						
	Total attributable to regulated service				-		
	Network opex	ID-FFLAS	Non-FFLAS				
	Directly attributable	2,642			-		1
	Not directly attributable			-	-		-
	Total attributable to regulated service	2,642			-		
	Asset management						
	Directly attributable						
	Not directly attributable Total attributable to regulated service						
	Corporate opex						
	Directly attributable						
	Not directly attributable						
	Total attributable to regulated service				-		
	Technology						
	Directly attributable				-		
	Not directly attributable						
	Total attributable to regulated service						

Commerce Commission Information Disclosure Template

				For disc	Company name closure-year ended		works Limited
s	CHEDULE 5a: REPORT ON COST ALLOCA						
	is Schedule provides information on the allocation of operating c						
	-only regulated provides must provide explanatory commentary		osed in this Schedule, ir	Schedule 14A (Manda	tory Explanatory Notes)	including on the impa	act of any
	classifications.		Seriedaic, in	and the second		,	
Th	is information is part of audited disclosure information (as define	d in clause 1.4.3 of the r	nain body of the detern	nination), and so is subj	ect to the assurance rep	port required by clause	2.7 of the main body
of							
sch re	<u>f</u>						
50	Support opex	ID-FFLAS	Non-FFLAS				
51	Directly attributable	4,220					
52	Not directly attributable			-			-
53	Total attributable to regulated service	4,220			-		
54		_					
55	Operating costs directly attributable	9,378			-		
56	Operating costs not directly attributable	-	-	-	-	-	-
57	Operating expenditure	9,378			-		
58							

		Company name	Enable Networks Limited
		For disclosure-year ended	30 June 2022
SCF	IEDULE 5a: REPORT ON COST ALLOCATIONS	5	
	chedule provides information on the allocation of operating costs.		
		formation disclosed in this Schedule, in Schedule 14A (Mandatory Explanatory Notes), in	cluding on the impact of any
	sifications.		
	e determination.	e 1.4.3 of the main body of the determination), and so is subject to the assurance report	t required by clause 2.7 of the main body
ef			
9	5a(ii): Other Cost Allocations		
		(\$000)	
2		(\$000)	
1	Pass through costs		
2	Directly attributable	1,263	
3 4	Not directly attributable Total attributable to regulated service	1,263	
	Total attributable to regulated service	1,203	
5	5a(iii): Changes in Cost Allocations* †		
5			(\$000)
7	Change in cost allocation 1		CY-1 Current Year (CY
3	Cost category	Original allocation	
Э	Original allocator or line items	New allocation	
2	New allocator or line items	Difference	-
1	Detterrate for shore a		
2 3	Rationale for change		
4			
5			(\$000)
6	Change in cost allocation 2		CY-1 Current Year (CY
7	Cost category	Original allocation	
3	Original allocator or line items	New allocation	
Э	New allocator or line items	Difference	-
2			
1	Rationale for change		
2			
1			(\$000)
5	Change in cost allocation 3		CY-1 Current Year (CY
5	Cost category	Original allocation	
7	Original allocator or line items	New allocation	
3	New allocator or line items	Difference	-
Э			
)	Rationale for change		
1			
2			
3		or change that has occurred in the disclosure year. A movement in an allocator metric i	s not a change in allocator or component



Company name	Enable Networks Limited
For disclosure-year ended	30 June 2022

SCHEDULE 7: COMPARISON OF FORECASTS TO ACTUAL EXPENDITURE

This Schedule compares actual revenue and expenditure to the previous forecasts that were made for the disclosure year. Accordingly, this Schedule requires the forecast revenue and expenditure information from previous disclosures to be inserted.

ID-only regulated providers must provide explanatory commentary on the variance between actual and target revenue and forecast expenditure in Schedule 14A (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in clause 1.4.3 of the main body of the determination), and so is subject to the assurance report required by clause 2.7 of the main body of the determination. For the purpose of that assurance report, target revenue and forecast expenditures only need to be verified back to previous disclosures.

Total target operating revenue should equal the sum of the nominal dollar target revenue for the disclosure year across all contracts disclosed to the Commission under clause 2.5.11(2) of this determination

7	7(i): Revenue		Target (\$000) ¹	Actual (\$000)	% variance
8	Operating revenue				
9	Connection revenue		45	138	206.7%
10	Monthly access revenue		46,074	44,447	-3.5%
1	Other product specific reve	nue		234	
12	Total operating revenue		46,119	44,819	(3%)
.3					
4	Non-financial				
5	Connection volumes - opening		138,310	138,037	-0.2%
16	Connection volumes - closing		144,100	143,331	-0.5%
17	7(ii): Expenditure on Assets		Forecast (\$000) ²	Actual (\$000)	% variance
.8	Level 1 category	Level 2 category			
.9	Extending the network	Augmentation		-	-
20		New property developments		-	-
21		UFB communal		-	-
22			-	3,111	-
23	Installations	Complex installations		-	-
24		Standard installations		-	-
25			-	11,896	-
6	Network capacity	Access		-	-
7		Aggregation		-	-
28		Transport		-	-
29			-	2,983	-
10	Network sustain & enhance	Field Sustain		-	-
81		Relocations		-	-
2		Resilience		-	_
3		Site Sustain		-	-
84 95	Network 9 sustamor IT	Natural & Customer IT	-	393	
5	Network & customer IT	Network & Customer IT		1,029	
6	Expenditure on network assets		-	19,412	-
17 18	Non-network IT	Business IT			
9	Non-network fr	Corporate capex			
0	Expenditure on non-network assets		-	1,029	-
11			-	20,441	-
12	7(iii): Operating Expenditure		Forecast (\$000) ²	Actual (\$000)	% variance
13	Level 1 category	Level 2 category			
14	Customer opex	Customer operations		-	_
15		Product, sales & marketing		-	-
16		Total customer opex	-	2,516	-
17	Network opex	Maintenance		-	-
18		Network operations		-	_
19		Network operating costs		-	-

Company name	Enable Networks Limited
For disclosure-year ended	30 June 2022

SCHEDULE 7: COMPARISON OF FORECASTS TO ACTUAL EXPENDITURE

This Schedule compares actual revenue and expenditure to the previous forecasts that were made for the disclosure year. Accordingly, this Schedule requires the forecast revenue and expenditure information from previous disclosures to be inserted.

ID-only regulated providers must provide explanatory commentary on the variance between actual and target revenue and forecast expenditure in Schedule 14A (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in clause 1.4.3 of the main body of the determination), and so is subject to the assurance report required by clause 2.7 of the main body of the determination. For the purpose of that assurance report, target revenue and forecast expenditures only need to be verified back to previous disclosures.

Total target operating revenue should equal the sum of the nominal dollar target revenue for the disclosure year across all contracts disclosed to the Commission under clause 2.5.11(2) of this determination

sch	ref				
50		Total network opex	-	2,642	-
51	Support opex	Asset management		-	-
52		Corporate opex		-	-
53		Technology		-	_
54		Total support opex	-	4,220	-
55	Operating expenditure		-	9,378	-
56	7(iv): Subcomponents of Ope	rating Expenditure			
57	Research and developme	ent		-	-
58	Insurance			140	-
59					
		Contraction and the second sec	2 5 11 of this dotormination		
60	1 From the nominal dollar target revenue	e for the disclosure year disclosed under clause	2.5.11 Of this determination	n in the second s	

61 disclosure year (Schedules 11 and 11a)

62

						For disc	Company name losure-year ended	Enable Netwo 30 June	
c	CHEDULE 8: REPORT ON CALCULATION INPUTS					FOI UISC	iosure-yeur enueu		
	chepole 8: REPORT ON CALCOLATION INPOLS nder clause 2.4.2 of the the main body of the determination, an ID-only regulated provider must only	complete sections 8	(i) and 8(ii) if as at the d	late of the most recently	v nublished financial st	stements the weighted	average original tenor	r of the debt portfolio (hoth qualifying debt
	ider clause 2.4.2 of the the main body of the determination, an id-only regulated provider must only id non-qualifying debt) is greater than five years.	complete sections a	(1) and o(1) 11, as at the t	late of the most recently	y published infancial sc	atements, the weighted	average original terror		both qualitying test
Th), and so is subject to the						
sch re									
7									
8	8(i): Qualifying Debt (may be Commission only)								
9									
				Original tenor (in		Book value at issue	Book value at date of financial	Term Credit Spread	Debt issue cost
10	Issuing party	Issue date	Pricing date	years)	Coupon rate (%)	date (NZD)	statements (NZD)	Difference	readjustment
11				ECI					
12									
13 14									
14									
16	* include additional rows if needed						294,400,000	1,104,000	(185)
17									
18 19	8(ii): Calculation of Term Credit Spread Differential allowance								
20	Gross term credit spread differential			1,103,815					
21				1,105,015					
22	Total book value of interest bearing debt		294,400,000]					
23	Leverage		29%						
24	Average opening and closing RAB values		597,405						
25 26	Attribution Rate (%)			0%					
20	Term credit spread differential allowance			650					
28			l de la companya de l						
29	8(iii): Calculation of Notional Deductible Interest								
30									
31	Opening RAB value			588,177					
32	Leverage (%)		29.00%						
33 34	Cost of debt Months in disclosure year		3.91%						
35	Notional deductible interest			3,335					
36									
37	8(iv): Calculation of Asset Stranding Allowance adjustment to ROI								
38	A			0.001					
39	B average of C and D where:			638,590					
40	C = sum of opening RAB values of core fibre assets		499,428						
41 42	+ opening RAB value of financial loss asset	Total	88,749						
42	and		503,177						
44	D = Sum of closing RAB values of core fibre assets		606,632						
45	+ closing RAB value of financial loss asset		82,370						
46		Total	689,002						
47 48	Asset stranding allowance adjustment = A x B			639					
48 49	Asset stranging anowance aujustinent - A x b			039					
50									

		Company name	Enable Networks		
		For disclosure-year ended	30 June 20	22	
	CHEDULE 9: REPORT ON RELATED				
		ated party transactions for the purpose of clause 2.4.2 of the			claura 2.7 of the
	in body of the determination.	(as defined in clause 1.4.3 of the main body of the determin	lation, and so is subject to the assu	rance report required by	clause 2.7 of the
sch re	f				
7	9(i): Summary—Related Party Trans	actions		(\$000)	(\$000)
8	Total regulatory income				21
	.	ne where associated FFLAS services were provided at a	a value less than if the		
9	transaction was an arm's-length tran	isaction.		l	0%
10 11	Market value of asset disposals			[
12				L	
13	Operating expenditure				
14	Level 1 category	Level 2 category (Assign expenditure to level 1 or level	2 category in G42 to G56 below)		
15 16	Customer opex	Customer operations Product, sales & marketing		-	
17		Customer opex		-	
18	Network opex	Maintenance		-	
19		Network operations		1	
20		Network operating costs		-	
21	Current en eu	Network opex		1	
22 23	Support opex	Asset management Corporate opex		26	
24		Technology		-	
25		Support opex		26	
26		Total Operating expenditure			27
27	Capital expenditure				
28 29	Level 1 category Installations			23	
30	Network capacity			-	
31	Network sustain & enhance			69	
32	Network & customer IT			-	
33 34	Expenditure on network assets Expenditure on non-network assets				92 10
35	Expenditure on assets				10
36	Cost of financing				
37	Value of capital contributions				
38	Capital Expenditure				102
39	Total expenditure				129
40 41		Other related party transactions		[1,051
42				L. L	
43	9(ii): Total Regulatory Income from I	related party transactions*			
					Total value of related party
					transactions
44	Name of related party		Nature of services		(\$000)
45	Christchurch City Council		Monthly access revenue		14
46 47	Christchurch City Council		Other product specific revenue		8
47					
49		Total value of related party transactions			21
	O(""). Total On an and Can an Dalata d	Deute Terrer et : *			
50	9(iii): Total Opex and Capex Related	Party Transactions*			Total value of
					related party
51	Name of related party		Nature of oney or carey		transactions (\$000)
51 52	Name of related party Christchurch City Council		Nature of opex or capex Installations		(\$000)
53	Christchurch City Council		Network operations		1
54	Christchurch City Holdings Limited		Corporate opex		14
55	City Care		Network sustain & enhance		60
56	Connectics Orion Limited		Expenditure on non-network assets		10
57 58	Orion Limited Venues Otautahi Limited		Network sustain & enhance Corporate opex		9
59					
65					
66					
68 69		Total value of related party transactions * include additional rows if needed			129
70		neuve autonariows ij necueu			

Commerce Commission Information Disclosure Template

				-											
				Company name	Enable Netw										
			For discl	osure-year ended	30 Jun	e 2022									
SC	HEDULE 10: ID FFLAS ASSET RE	EGISTER													
	Schedule requires a summary of the quantity of a	assets that make up the ne	etwork, by	asset category and ass	et class, the estimate	d condition of the ass	ets, a forecast of	the percentag	e of assets to b	e replaced and	the age profile	of assets.			
ch ref															
Í															
8				Volume	es for new fibre inves	stment	1		Asset	condition asses	ssment		1		Commission only
0	A	Accest class	Units	Orarianushura	Net additional volume	Closing Volume 30 June 2022		H1%	H2%	Н3%	H4%	Н5%	Data Accuracy	-	Forecast cost of assets to be replaced in next 5 years \$000
9 10	Asset category Layer 1 assets	Asset class	Units	Opening volume	voiume -	June 2022	(1 to 4)	H1%	HZ%	H3%	H4%	H5%	(1 to 4)	years	1
11	Ducts		Metres	5,244,020	78,690	5,322,710	3	100%	0%	0%	0%	0%	3		ECI
12	Manholes		No.	2,291	29	2,320	4	100%	0%	0%	0%	0%	4		
13	OFDF		No.	521	-	521	4	0%	0%	0%	100%	0%	4		
14	Fibre Optic Cable (sheath length)	Aerial	Metres	-	-	-	N/A	0%	0%	0%	0%	0%	N/A		
15		Underground	Metres	3,768,150	314,490	4,082,640	3	100%	0%	0%	0%	0%	3		
16	Fibre Optic Cable (route length)	Aerial	Metres	-	-	-	N/A	0%	0%	0%	0%	0%	N/A		
17	Films Constant and (shooth lawsth)	Underground	Metres	4,496,940	80,130	4,577,070	3	100%	0%	0%	0%	0%	3		
18 19	Fibre Service Leads (sheath length)	Aerial Underground	Metres	- 26,593,810	- 731,072	- 27,324,882	N/A	0% 74%	0% 26%	0% 0%	0% 0%	0% 0%	N/A 3		
20	Poles	onderground	Metres No.	20,595,810	/31,072	27,324,882	3 N/A	0%	26%	0%	0%	0%	N/A		·
20	FTTN / FTTP Cabinets		No.	1,825	31	1,856	1N/A	100%	0%	0%	0%	0%	3		·
22	Other Network Assets		140.	1,025		1,000	N/A	10070	070	070	070	070	N/A		·
23	Network land and buildings			10	-	10	4	0%	100%	0%	0%	0%	4		i i i i i i i i i i i i i i i i i i i
24	handover sites		No.	2	-	2	4	0%	100%	0%	0%	0%	4		Ì
25	Layer 2 assets				-		N/A						N/A		i i i
26	FTTN / FTTP Cabinets		No.	-	-	-	4	0%	0%	0%	0%	0%	4		
27	Splitters		No.	9,970	406	10,376	3	100%	0%	0%	0%	0%	3		
28	Network Equipment				-		N/A						N/A		
29	ONT devices		No.	140,832	12,724	153,556	3	25%	25%	10%	28%	12%	3	ļ	
30	OLT devices		No.	61	-	61	4	0%	0%	0%	0%	100%	4	100%	
31	Switches		No.	2	-	2	4	0%	0%	0%	0%	100%	4	100%	
32															
33	Network spares														
34 25	Layer 1 Cabinet		No					100%	0%	00/	00/	00/	4		1
35 36	Fibre cable		No. No.	4 8,000	-	4 8,000	4	100%	0%	0%	0% 0%	0% 0%	4		
30 37	Duct		NO.	5,000		5,000	4	100%	0%	0%	0%	0%	4		
38	Layer 2		110.	3,000		3,000		10070	078	078	078	078	4		
39	OLT Device		No.	1	-	1	4	100%	0%	0%	0%	0%	4		1
40	Splitters		No.	110	-	110	4	100%	0%	0%	0%	0%	4		
11			Ne				NI / A						N1/A		

No.

40 41

42

N/A

N/A

Company name Enable Networks Limited
disclosure-year ended 30 June 2022

No. with No. with CY-46 to - CY-41 to - CY-36 to - CY-31 to - CY-26 to - CY-21 to - CY-16 to - CY-11 toage default Data accuracy CY-50+ CY-8 Asset category Asset class Units 50 45 40 35 30 25 20 15 CY-10 CY-9 CY-7 CY-6 CY-5 CY-4 CY-3 CY-2 CY-1 CY unknown dates (1-4) N/A 10 Layer 1 assets 11 Ducts Metres 437,300 412,120 830,220 932,990 743,200 826,220 623,780 145,520 155,380 100,970 115,010 12 Manholes 217 No. 731 316 60 90 20 39 13 OFDF No. 14 Fibre Optic Cable (sheath length) Aerial Metres N/A 15 Underground Metres 72,900 235,790 165,750 528,590 767,570 664,180 572,020 310,210 240,270 210,860 314,490 16 Fibre Optic Cable (route length) Aerial Metres N/A 17 850,500 674,320 753,000 118,210 114,180 42,120 80,120 Underground Metres 251,510 375,460 761.380 556,270 18 Fibre Service Leads (sheath length) Aerial Metres N/A 112,132 532,144 1,376,216 2,380,301 4,786,304 2,942,371 2,244,229 19 Underground 143,818 5,011,448 4,557,638 3,238,280 Metre 20 Poles No. N/A FTTN / FTTP Cabinets 21 No. 46 236 332 313 359 267 42 64 37 45 22 Other Network Assets N/A 8 23 Network land and buildings 2 24 handover sites No. 25 Layer 2 assets 26 FTTN / FTTP Cabinets No. 27 Splitters No. 28 29 Network Equipment ONT devices No. 30 OLT devices No. 31 Switches No. 32 33 Network spares 34 Layer 1 35 Cabinet No. 36 Fibre cable No. 37 Duct No. 38 Layer 2 39 OLT Device No. 40 Splitters No. 41 No. 1

SCHEDULE 10: ID FFLAS ASSET REGISTER